

Belknap County Budget Review
Nursing Home Subcommittee
1/22/16 10:00am.

Members Present: Don Flanders, Chairman, Dennis Fields, Brian Gallagher, Peter Spanos, Valerie Frasier

Interim Nursing Home Administrator reviewed the budget request by department. He explained the additional requests for a full time Receptionist and completion of the Electronic Medical Records system.

Dianne Roberts explained a request to convert 8 part time employees into 3 full time positions.

The Committee agreed with the suggestion by Mr. Hemenway that Proshare revenue be increased by \$100,000.

The Committee was willing to consider adding \$50,000 to the expenditure side if the same amount were added to Nursing Home Revenues. They supported the Receptionist position and the EMR program and want them to be funded within the existing budget request (unless the \$50,000 is added).

The budget will be reviewed and updated and distributed to the Committee.

The meeting was adjourned at 12:10.

Respectfully submitted,



Debra Shackett, County Administrator